SITE LEVEL DETAIL

EXPENDITURES				
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL	
GENERAL PROJECTS	653,764	165,946	819,710	
FEDERAL PROJECTS	51,696	0	51,696	
STATE PROJECTS	12,627	0	12,627	
TOTAL	718,087	165,946	884,033	
SPECIAL EDUCATION GENERAL EXPENDITURES				
INCLUDED ABOVE	583	28,361	28,944	

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	469.325
1998 - 1999 TOTAL	211.425
1999 - 2000 TOTAL	210.470

FALL 1999 ENROLLMENT	250

ESTIMATED			
SITE REVENUE	1,007,220		

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINE	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	19	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
VISUAL IMPAIRMENT	*	

^{*} less than 8 students reported.